

­Copyright

Emarati School Smart Learning Ecosystem -

ITWORX Education Financial Proposal

December 10th, 2020

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# Project Cost

## Emarati School Smart Learning Ecosystem

Project cost table provides ITWORX Education cost estimate for Emarati School Smart Learning Ecosystem for Part I, Part II, Part III and Part IV.

### Part I: Emarati Educational Ecosystem

Table 1: Project Cost - Phase I

|  |  |
| --- | --- |
| Task | Cost |
| **SIS Integration into WinjiGo** | **AED 2,118,672** |
| Total | **AED 2,118,672** |

### Part II: LMS Container

Table : Project Cost - Phase II

|  |  |
| --- | --- |
| Task | Cost |
| * **LMS Container** * **Microsoft Teams** * **LRS** | **AED 2,989,867**  AED 951,398  AED 307,895 |
| Total | AED 4,249,161 |

### Part III: Central Question Banks

Table 6: Project Cost - Central Banks

|  |  |
| --- | --- |
| Task | Cost |
| Question Banks | **AED 773,073** |
| Total | **AED 773,073** |

## Payment Terms

|  |  |
| --- | --- |
|  |  |
| PART 1 | AED |
| Advance Payment | - |
| Analysis | AED 529,668.22 |
| Design | AED 529,668.22 |
| Phase 1a |  |
| Development | AED 529,668.22 |
| Phase 1b | AED 0.00 |
|  | AED 0.00 |
|  | AED 0.00 |
| Development | AED 423,734.57 |
| Final Acceptance | AED 105,933.64 |
| Total | AED 2,118,672.96 |
|  |  |
| CENTRALIZED QUESTION BANK | AED |
| Advance Payment | - |
| Analysis | AED 193,268.10 |
| Design | AED 193,268.33 |
| UAT Sign Off | AED 154,614.66 |
| Go-Live | AED 193,268.33 |
| Final Acceptance | AED 38,653.67 |
| Total | AED 773,073.08 |
|  |  |
| PART II |  |
| PART II | AED |
| Advance Payment | - |
| Phase 1 | - |
| Analysis and Design | AED 1,062,290.46 |
| Development\* | AED 1,062,290.46 |
| Phase 2 |  |
|  |  |
|  |  |
| Analysis and Design | AED 212,458.28 |
| Development\* | AED 637,373.91 |
| Phase 3 |  |
| Analysis and Design | AED 212,458.28 |
| Development\* | AED 637,373.91 |
| Final Acceptance | AED 424,916.55 |
| Total | AED                4,249,161.82 |

## Terms & Conditions

* Payment is net 30 from ITWORX Education invoice delivery
* ITWORX Education proposal is valid for ninety (90) days after proposal submission
* Stated prices are in AED
* ITWORX Education development cost does not include support services. Support is to be charged separately and in advance.
* Proposed scope warranty is independent of any other running contracts with MOE.
* Upon contract completion, a new support contract can be initiated, upon MOE request, at 22% from the project cost.
* Change requests and enhancements are charged separately
* Upon project acceptance, ITWORX Education reserves the right to reference the work performed in ITWORX Education sales presentations, case studies and other ITWORX Education promotional material
* ITWORX Education IP: The Intellectual Property Rights in the Deliverables shall be exclusively vested in the customer, provided that any of ITWORX Education's products, programs or pre-existing Intellectual Property, inter-alia WinjiGo product, shall remain exclusively vested in ITWORX Education. To the extent any such pre-existing Intellectual Property is incorporated into the Deliverables, ITWORX Education hereby grants to MOE a non-exclusive license to use such pre-existing Intellectual Property in connection with the Deliverables.
* 3rd Party IP: Where ITWORX Education has the benefit of a license whether express or implied from a third party including any subcontractor, ITWORX Education shall use its best endeavors to ensure that MOE shall be entitled to a non-exclusive license to use, have access to and copy any of the data, documents or any other material solely for the purpose of operating and maintaining the Deliverables.
* This proposal document sets out ITWORX Education initial offer to your esteemed company pursuant to which both our companies will commence exchange of detailed information and conduct discussions to reach to a final proposal and agreement. This proposal shall be valid for 30 days during which ITWORX Education and your company will undertake a business review of the detailed contractual documents to support the subject matter proposal in its final version. It is envisaged that these documents will be processed through each party’s legal advisors and signed within these 30 days of the date of this initial proposal. The validity of this proposal shall not extend unless agreed otherwise by both parties in writing.



Worldwide Offices

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